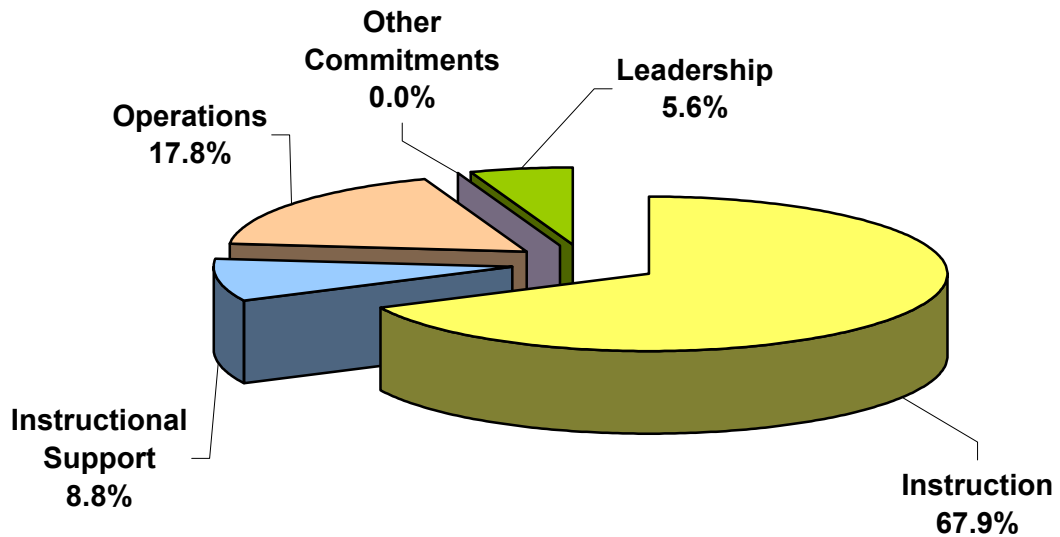
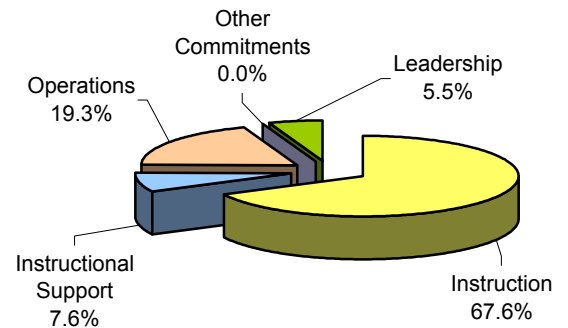


# Johnston School District

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2000 - June 2001

July 1999 - June 2000  
(Previous Year)



Elementary School Enrollment (ADM): 1,525	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$9,118,125	\$5,979	67.9%
Instructional Support	\$1,186,199	\$778	8.8%
Operations	\$2,387,040	\$1,565	17.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$747,218	\$490	5.6%
Total Elementary Schools	\$13,438,583	\$8,812	100.0%
Total District & %-Elementary-To-District	\$33,511,751	\$10,292	40.1%